



BROOK STREET PRIMARY SCHOOL

Pupil Premium Funding Statement 2017 - 2018

Total Number of Pupils	54 / 239	£70,200
Percentage	23%	
Ever 6 Children	16	£20,800
Looked After Children / PP+	1	£1,900
Service Children	1	£1,600
Early Years PP	2	£600
Total PP		£71,700

Ever 6 - child who have been in receipt of Free School Meals during their time at school (£1300per pupil)

E4 - Service children (£300 per pupil)

CLA - Children Looked After (£1900 per pupil)

Following data analysis of the Academic Year 2016 - 2017, this table shows how the pupil premium children performed in comparison to their peers in terms of progress points. 1 point equates to roughly 1 half terms worth of learning.

Year	READING	WRITING	MATHS
1	0	0	0
2	-3.0	-3.5	-2.0
3	+1.2	0	0
4	-4	-4.2	-5.9
5	+1.6	+1.2	+1.1
6 (These children have now moved on)	-3.5	-5.2	-4.4

The children have now all moved up one year group. By looking at this data it is clear that careful monitoring of pupils in this year's; Year 3 across all areas, Year 5 across all areas,

Brook Street School - 2017 Outcomes by Pupil Group

EY – GLD

	A	PP	Non PP
GLD	59%	8 80%	14 52%
Gap		+28%	

Yr 1 – Phonics

	A	PP	Non PP
Ph	74%	5 63%	20 77%
Gap		14%	

Yr 2 – SATs + Phonics retake

	A	PP	Non PP
Ph	40%	2 25%	4 57%
Gap		32%	

	A	PP	Non PP
R	57%	1 9%	20 77%
Gap		68%	
W	46%	0 0%	17 65%
Gap		65%	
M	59%	3 27%	19 73%
Gap		46%	
RWM	43%	0 0%	16 62%
Gap		62%	

Yr 6 – SATs

	A	PP	Non PP
R	65%	7 58%	8 73%
Gap		15%	
W	70%	7 58%	9 82%
Gap		24%	
M	91%	10 83%	11 100%
Gap		17%	
EGPS	83%	9 75%	10 91%
Gap		16%	
RWM	61%	6 50%	8 73%
Gap		23%	

Pupil Premium funding 2017 - 2018 priorities will continue to support and target children and families within four categories;

- Support families and children on ARRIVAL to school.
- Ensure children are READY for learning and the school day ahead.
- SUPPORT children in their learning and development.
- Offer AFTERSCHOOL and OUT OF HOURS family support and child development.

PRIORITY	AIMS	COST	IMPACT
ARRIVAL	<ul style="list-style-type: none"> • Offer a breakfast club 	TA X 2 40minsX 5days X38weeks 3,111.46	Ensure children have a suitable breakfast and have energy in order to learn. Free breakfast this year may ensure a larger uptake.
	<ul style="list-style-type: none"> • Address and support families whose attendance is low. 	Attendance officer support £2,000 Extra Admin support for office	To maximise learning by improving the attendance of children. Maintain improvement in attendance.
READY	<ul style="list-style-type: none"> • Breakfast Club 	As above	As above

	<ul style="list-style-type: none"> • Provide children with fruit during the school day • Provide children with milk on a daily basis. • Pre-tutoring programme to ensure children are more confident working within new challenges and concepts. • Maths • Lunchtime Reading 	<p>Pioneer Fruit at KS2 £2000</p> <p>£4116.66</p> <p>TA X 1 = £769.74 STA X 4 = £3679.40 HLTA X 2 = £2091.10</p> <p>£6540.24 £ 6298.38</p>	<p>Changes to the school timetable left children waiting longer for lunch and ensures children are ready to learn after break.</p> <p>National requirement to improve the nutritional intake of children.</p> <p>Closing the gap and ensuring children are able to access new curriculum requirements.</p> <p>Narrowing the gap</p>
SUPPORT	<ul style="list-style-type: none"> • Intervention programme Read Write Inc Intervention 	£426.10	<p>Ensure the children who have not passed the phonics screening check at Y1 and 2 receive support and intervention.</p>

	<ul style="list-style-type: none"> Individual readers to target those children not being supported at home, requiring further reading support outside lessons. 	£6110.48	Ensure all children are being heard and reading improves across the school.
	<ul style="list-style-type: none"> Reading Intervention programme 	£5,700	Targeting children with specific reading difficulties or comprehension skills in order to close the gap at KS2.
	<ul style="list-style-type: none"> Counselling for children 	£2660	<p>Improve the mental and health and wellbeing of young children, to avoid problems in later life.</p> <p>Ensure that LAC children are fulfilling their potential and receive extra emotional support</p>

	<ul style="list-style-type: none"> • Offer parent courses 	<p>Crèche to allow parents to work with a school aged child. 2X Midday supervisors 3hrs X 20 £2274.76</p>	<p>Educate parents in how their children learn and gain the confidence to support the children at home.</p>
	<ul style="list-style-type: none"> • Ensure an increasing number of children receiving the PP funding exceed expectations and have the opportunity to work at greater depth. 	<p>PP teacher £7,800</p>	<p>Ensure that more able children who receive the PP funding achieve their potential.</p>
AFTERSCHOOL	<ul style="list-style-type: none"> • Afterschool Clubs 	<p>Cookery Club £532.63 = staffing £380 = resources Handwriting club £254.60</p>	<ul style="list-style-type: none"> • Provide disadvantaged children with life skills and knowledge of healthy eating. • Contribute to the improvement of writing, narrowing the gap.

	<ul style="list-style-type: none"> • 1:1 Afterschool tuition in preparation for SATS • Financial support to ensure families encourage children to take part in educational visits. • Offer a weekly playgroup session to children under three. 	<p>Budget of £5,800</p> <p>Residential: £2000 Other trips £2000</p> <p>2 members of staff £2220.83</p>	<ul style="list-style-type: none"> • Ensure PP children achieve their full potential. • Ensure all children have the opportunity to take part in wider experiences, which may incur costs. • Offer positive learning experiences to pre-school children. Support parents with ideas and activities to encourage home learning.
Predicted Spend for the Year to date £71,666.38			